

# THOMPSON BOARD OF EDUCATION

Thompson Middle School Conference Room

Budget Sub-Committee Special Meeting  
6:30 pm

Monday, December 12, 2016

## MINUTES

### Members Present:

Kathleen Herbert  
Jody Houghton  
Linda Jarmolowicz  
William Witkowski

Also present was:

Dr. Jolin, Christopher Eichner, Neal Breen, Megan Baker

### I. Call to Order

Meeting called to order at 6:30 pm by Kathleen Herbert.

### II. Appointment

#### A. Appointment of Budget Sub-Committee Chairman

Jody Houghton nominated Kathleen Herbert as the chairman of the Budget Sub-Committee. Linda Jarmolowicz seconded that nomination. No other nominations were made. Kathleen Herbert elected as chairman of the Budget Sub-Committee.

### III. Discussion

#### A. 2017-2016 Budget Discussion

Dr. Jolin began stating that the administrators are asking for new teaching positions in their school or department. These positions need rationale for adding to the budget. The budget presentation needs to provide clear reasons for the new positions. Discussion was held regarding enrollment and current teaching positions.

Per pupil expenditures was discussed.

The budget booklets will be given to the Board members at the January 9, 2017 regular meeting. The committee agrees to include the same style information in this year's budget books as last year.

### IV. Adjournment

There being no further business the meeting was adjourned by at 6:53pm.

Respectfully submitted,  
Danielle M. Pederson  
Recording Secretary to the Board

BOE Budget Sub-Committee Meeting Minutes  
December 12, 2016